Digitally Signed By K VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 30-Apr-2018 11:46:20 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Two crore forty nine lakh ninety five thousand only (Rs.2,49,95,000/-) - Quarterly Distribution of Budget for the Legal Metrology Department - Orders - Issued.

FINANCE (FMU-A&C,AHDDF&CS) DEPARTMENT

G.O.Rt.No.:1034 **Dated:29-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Legal Metrology Department for an amount of Rs. 2,49,95,000 /- Rupees Two crore forty nine lakh ninety five thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Controller Legal Metrology Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

V V SATYANARAYANA KADIYAM

SPECIAL SECRETARY TO GOVERNMENT

To

The Special Chief Secretary, Food & Civil Supplies Secretariat, A.P.

The Controller, Legal Metrology Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Legal Metrology Department

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 3475 Other General Economic Services							
M.H. 106 Regulation of Weights and Measures							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	30,000	30,000	20,000	20,000	1,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,67,000	50,100	50,100	33,400	33,400	1,67,000	0
S.D.H. 132 Other Office Expenses	5,30,000	1,59,000	1,59,000	1,06,000	1,06,000	5,30,000	0
S.D.H. 133 Water and Electricity Charges	1,93,000	57,900	57,900	38,600	38,600	1,93,000	0
D.H. 140 Rents, Rates and Taxes	18,37,000	5,51,100	5,51,100	3,67,400	3,67,400	18,37,000	0
D.H. 200 Other Administrative Expenses	1,00,000	30,000	30,000	20,000	20,000	1,00,000	0
D.H. 240 Petrol, Oil and Lubricants	4,00,000	1,20,000	1,20,000	80,000	80,000	4,00,000	0
D.H. 280 Professional Services							
S.D.H. 284 Other Payments	10,000	3,000	3,000	2,000	2,000	10,000	0
D.H. 410 Secret Service Expenditure	3,00,000	90,000	90,000	60,000	60,000	3,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	3,00,000	90,000	90,000	60,000	60,000	3,00,000	0
D.H. 520 Machinery and Equipment							
S.D.H. 521 Purchases	1,00,00,000	30,00,000	30,00,000	20,00,000	20,00,000	1,00,00,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	4,78,000	1,43,000	1,43,000	94,000	98,000	4,78,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,60,000	1,08,000	1,08,000	72,000	72,000	3,60,000	0
S.D.H. 132 Other Office Expenses	5,20,000	1,56,000	1,56,000	1,04,000	1,04,000	5,20,000	0
S.D.H. 133 Water and Electricity Charges	7,20,000	2,00,000	1,50,000	1,50,000	1,50,000	6,50,000	70,000
D.H. 140 Rents, Rates and Taxes	60,00,000	18,00,000	18,00,000	12,00,000	12,00,000	60,00,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 200 Other Administrative Expenses	80,000	24,000	24,000	16,000	16,000	80,000	0
D.H. 240 Petrol, Oil and Lubricants	22,00,000	6,60,000	6,60,000	3,70,000	3,70,000	20,60,000	1,40,000
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	7,00,000	2,10,000	1,60,000	1,40,000	1,20,000	6,30,000	70,000
Total	**2,49,95,000**	**74,82,100**	**73,82,100**	**49,33,400**	**49,17,400**	**2,47,15,000**	**2,80,000**

DDO Annexure

Department: Legal Metrology Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
34750010600032000000VN	02011609001	0	20,000	0	0	20,000
34750010600032000000VN	04011609002	20,000	0	4,000	0	24,000
34750010600031301310VN	02011609001	8,307	8,307	5,538	5,538	27,690
34750010600031301310VN	02011609002	8,310	8,310	5,540	5,540	27,700
34750010600031301310VN	03011609001	8,310	8,310	5,540	5,540	27,700
34750010600031301310VN	04011609001	8,310	8,310	5,540	5,540	27,700
34750010600031301310VN	04011609002	8,307	8,307	5,538	5,538	27,690
34750010600031301310VN	05161609001	8,307	8,307	5,538	5,538	27,690
34750010600031301310VN	06011609001	8,307	8,307	5,538	5,538	27,690
34750010600031301310VN	06011609002	8,307	8,307	5,538	5,538	27,690
34750010600031301310VN	08011609001	8,307	8,307	5,538	5,538	27,690
34750010600031301310VN	09011609001	8,307	8,307	5,538	5,538	27,690
34750010600031301310VN	09011609002	8,307	8,307	5,538	5,538	27,690
34750010600031301310VN	10011609001	8,307	8,307	5,538	5,538	27,690
34750010600031301310VN	22011609001	8,307	8,307	5,538	5,538	27,690
34750010600031301320VN	02011609001	11,996	11,996	7,997	7,997	39,986
34750010600031301320VN	02011609002	11,996	11,996	7,997	7,997	39,986
34750010600031301320VN	03011609001	11,996	11,996	7,997	7,997	39,986
34750010600031301320VN	04011609001	11,996	11,996	7,997	7,997	39,986
34750010600031301320VN	04011609002	12,006	12,006	8,004	8,004	40,020
34750010600031301320VN	05161609001	11,996	11,996	7,997	7,997	39,986
34750010600031301320VN	06011609001	11,996	11,996	7,997	7,997	39,986
34750010600031301320VN	06011609002	11,996	11,996	7,997	7,997	39,986
34750010600031301320VN	08011609001	11,996	11,996	7,997	7,997	39,986
34750010600031301320VN	09011609001	11,996	11,996	7,997	7,997	39,986
34750010600031301320VN	09011609002	12,000	12,000	8,001	8,001	40,002

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3475001060003130132VN	10011609001	12,034	12,034	8,025	8,025	40,118
3475001060003130132VN	22011609001	11,996	11,996	7,997	7,997	39,986
3475001060003140000VN	02011609002	1,78,500	1,78,500	1,19,000	1,19,000	5,95,000
3475001060003140000VN	03011609001	1,68,000	1,68,000	1,12,000	1,12,000	5,60,000
3475001060003140000VN	04011609001	1,66,500	1,66,500	1,11,000	1,11,000	5,55,000
3475001060003140000VN	05161609001	2,50,200	2,50,200	1,66,800	1,66,800	8,34,000
3475001060003140000VN	06011609001	2,20,000	2,20,000	1,42,800	1,42,800	7,25,600
3475001060003140000VN	08011609001	2,07,050	2,07,050	1,32,800	1,32,800	6,79,700
3475001060003140000VN	09011609001	38,400	38,400	25,600	25,600	1,28,000
3475001060003140000VN	09011609002	2,05,500	2,05,500	1,50,000	1,50,000	7,11,000
3475001060003140000VN	10011609001	2,30,850	2,30,850	1,50,000	1,50,000	7,61,700
3475001060003140000VN	22011609001	1,35,000	1,35,000	90,000	90,000	4,50,000
3475001060003200000VN	06011609002	0	4,000	12,000	2,000	18,000
3475001060003200000VN	09011609001	4,000	0	0	14,000	18,000
3475001060003240000VN	02011609001	55,000	55,000	30,000	30,000	1,70,000
3475001060003240000VN	02011609002	55,000	55,000	30,000	30,000	1,70,000
3475001060003240000VN	03011609001	55,000	55,000	30,000	30,000	1,70,000
3475001060003240000VN	04011609001	55,000	55,000	30,000	30,000	1,70,000
3475001060003240000VN	04011609002	60,000	60,000	30,000	30,000	1,80,000
3475001060003240000VN	05161609001	50,000	50,000	30,000	30,000	1,60,000
3475001060003240000VN	06011609001	50,000	50,000	30,000	30,000	1,60,000
3475001060003240000VN	06011609002	15,000	15,000	10,000	10,000	50,000
3475001060003240000VN	08011609001	50,000	50,000	30,000	30,000	1,60,000
3475001060003240000VN	09011609001	50,000	50,000	30,000	30,000	1,60,000
3475001060003240000VN	09011609002	60,000	60,000	30,000	30,000	1,80,000
3475001060003240000VN	10011609001	50,000	50,000	30,000	30,000	1,60,000
3475001060003240000VN	22011609001	55,000	55,000	30,000	30,000	1,70,000
3475001060003510511VN	02011609001	10,000	10,000	10,000	10,000	40,000
3475001060003510511VN	02011609002	25,000	10,000	10,000	10,000	55,000
3475001060003510511VN	03011609001	10,000	10,000	5,000	6,000	31,000
3475001060003510511VN	04011609001	25,000	25,000	25,000	6,000	81,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3475001060003510511VN	04011609002	30,000	15,000	10,000	6,000	61,000
3475001060003510511VN	05161609001	15,000	10,000	10,000	6,000	41,000
3475001060003510511VN	06011609001	10,000	10,000	10,000	10,000	40,000
3475001060003510511VN	06011609002	5,000	5,000	5,000	6,000	21,000
3475001060003510511VN	08011609001	5,000	5,000	5,000	5,000	20,000
3475001060003510511VN	09011609001	15,000	15,000	15,000	15,000	60,000
3475001060003510511VN	09011609002	20,000	15,000	15,000	15,000	65,000
3475001060003510511VN	10011609001	25,000	10,000	10,000	10,000	55,000
3475001060003510511VN	22011609001	15,000	20,000	10,000	15,000	60,000
3475001060003130133VN	02011609002	10,000	10,000	10,000	10,000	40,000
3475001060003130133VN	04011609001	27,000	19,000	19,000	16,000	81,000
3475001060003130133VN	05161609001	25,000	19,000	19,000	19,000	82,000
3475001060003130133VN	06011609001	25,000	19,000	19,000	19,000	82,000
3475001060003130133VN	08011609001	25,000	19,000	16,000	19,000	79,000
3475001060003130133VN	09011609001	25,000	19,000	19,000	19,000	82,000
3475001060003130133VN	09011609002	28,000	19,000	19,000	19,000	85,000
3475001060003130133VN	10011609001	25,000	16,000	19,000	19,000	79,000
3475001060003130133VN	22011609001	10,000	10,000	10,000	10,000	40,000
3475001060003110111VN	02011609001	18,000	18,000	10,000	10,000	56,000
3475001060003110111VN	02011609002	17,000	17,000	10,000	12,000	56,000
3475001060003110111VN	03011609001	15,000	15,000	9,000	9,000	48,000
3475001060003110111VN	04011609001	8,000	8,000	8,000	10,000	34,000
3475001060003110111VN	04011609002	8,000	8,000	8,000	8,000	32,000
3475001060003110111VN	05161609001	5,000	5,000	2,000	2,000	14,000
3475001060003110111VN	06011609001	5,000	2,000	2,000	2,000	11,000
3475001060003110111VN	08011609001	15,000	15,000	5,000	8,000	43,000
3475001060003110111VN	09011609002	20,000	25,000	15,000	15,000	75,000
3475001060003110111VN	10011609001	17,000	15,000	10,000	10,000	52,000
3475001060003110111VN	22011609001	15,000	15,000	15,000	12,000	57,000
3475001060001110111VN	27001609001	30,000	30,000	20,000	20,000	1,00,000
3475001060001130131VN	27001609001	50,100	50,100	33,400	33,400	1,67,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3475001060001130132VN	27001609001	1,59,000	1,59,000	1,06,000	1,06,000	5,30,000
3475001060001130133VN	27001609001	57,900	57,900	38,600	38,600	1,93,000
3475001060001140000VN	27001609001	5,51,100	5,51,100	3,67,400	3,67,400	18,37,000
3475001060001200000VN	27001609001	30,000	30,000	20,000	20,000	1,00,000
3475001060001240000VN	27001609001	1,20,000	1,20,000	80,000	80,000	4,00,000
3475001060001280284VN	27001609001	3,000	3,000	2,000	2,000	10,000
3475001060001410000VN	27001609001	90,000	90,000	60,000	60,000	3,00,000
3475001060001510511VN	27001609001	90,000	90,000	60,000	60,000	3,00,000
3475001060001520521VN	27001609001	30,00,000	30,00,000	20,00,000	20,00,000	1,00,00,000
	Total	**74,82,100**	**73,82,100**	**49,33,400**	**49,17,400**	**2,47,15,000**